

APPENDIX A

REQUEST FOR ADDITIONAL MANPOWER

CEMP-RA (200-1a)

MEMORANDUM FOR CEHEC-RM-M

SUBJECT: Request for Manpower Adjustment in Support of the Defense Environmental Restoration Program (DERP) Installation Restoration (IR) Program

1. Reference memorandum, CERM-U, 5 Mar 91, subject: HQUSACE Manpower Adjustment Requests for Reimbursable Programs.
2. Request requirement/authorization for an increase of three (3) spaces in the DERP IR program manpower allocation for:
 - a. DIRECTORATE/OFFICE: CEMP
 - b. DIVISION: CEMP-R
 - c. BRANCH: CEMP-RI
 - d. POSITIONS: 1) Two (2) Interdisciplinary Engineer or Scientist (CP18), GS-14. Estimated salary and benefit costs: \$150,00; 2) Clerk-Typist, GS-5. Estimated salary and benefit costs: \$25,000.
 - e. DURATION OF INCREASED REQUIREMENT: Permanent.
 - f. FUNDING: DERP IR management and support funds are available for costs covering salary, benefits, training, etc. (Attach a copy of supporting documentation.)
 - g. JUSTIFICATION: The Army Installation Restoration Program has grown from \$182 million in FY90 to \$308 million in FY92. The active military environmental restoration programs executed by the divisions and districts has more than doubled each year since FY87. Substantial increases are expected for FY92 and FY93. DOD has requested from Congress an additional program supplemental appropriation in FY92, which will bring the Army total to \$551 million. The CEMP-RI program will grow from \$47 million to \$135 million (approximately 300 projects). This growth requires additional personnel to manage these programs. Management

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efficiency has also increased, but the workload has stretched
current resources over the limit where the program will be
affected. In addition, a clerk-typist is required to support the
branch presently with 12 professional employees. Request that
the appropriate adjustments be made to the Manpower Management
Document (MMD), Paragraph 067A, to accommodate these positions.

REQUESTING OFFICIAL NAME
Title
Directorate/Office